

**Wilton-Lyndeborough Cooperative School District**  
**FY 24 Budget - October 25, 2022 School Board/Budget Committee Joint Review**  
**Curriculum Coordinator Budget**

												Comparing FY24		
	UNCL	OBJ	EC	Source	Description	FY 20 Actual	FY 21 Budg	FY 21 Actual	FY 22 Budget	FY23 Budget	FY 24 Budget	NOTES	Request to FY 23	
													\$ Difference	% Difference
1	04	2212	290	04	Curriculum Coord Professional	\$0	\$1,500	\$0	\$0	\$1,500	\$1,500	Educational Leadership Coursework	\$0	0.00%
2	04	2212	321	01	Curriculum Coordinator Cont Svc.	\$0	\$0	\$0	\$70,000	\$1	\$1	Position is now budgeted as an employee and not a contracted service provider	\$0	0.00%
3	04	2212	580	01	Travel/Conferences - Curriculum Co	\$0	\$1,500	\$0	\$1,500	\$1,500	\$1,800	ASCD Leadership Conference (\$900), Christa McAuliffe Conference (\$350), NHSAA Conference (\$300); Increased cost of travel	\$300	20.00%
4	04	2212	610	01	Curr. Coord. Supplies	\$0	\$250	\$0	\$250	\$200	\$200	Flip charts, markers, post-its	\$0	0.00%
5	04	2212	649	01	Curriculum Coord Professional Books	\$928	\$50	\$0	\$300	\$300	\$300	Professional Literature	\$0	0.00%
6	04	2212	810	01	Curriculum Coord Dues and Fees	\$928	\$1,224	\$0	\$1,300	\$1,200	\$1,300	NHSAA Fees (\$930), ASCD (\$239), Pending increase in membership dues	\$100	8.33%
7	04	2212	290	02	Instr. & Curriculum Developm	\$0	\$1,500	\$0	\$0	\$750	\$750	3 days worth of work, continued focus on math instruction and strengthening vertical alignment;	\$0	0.00%
8	04	2212	322	02	Prof. Svcs. for PD.-MS	\$1,041	\$2,000	\$0	\$3,000	\$2,000	\$2,000	\$250 per 6-hour day for no more than 3 days per CBA	\$0	0.00%
9	04	2212	649	02	Curriculum Coord Professional Books	\$0	\$0	\$0	\$0	\$300	\$300	Focus on Math/Reading Instructional Strategies	\$0	0.00%
10	04	2212	290	03	Instr. & Curriculum Development-HS	\$445	\$1,500	\$0	\$1,500	\$1,750	\$1,750	7 days worth of work, continued focus on math instruction and strengthening vertical alignment;	\$0	0.00%
11	04	2212	322	03	Prof. Services for PD - HS	\$150	\$1,000	\$0	\$3,000	\$2,000	\$2,000	\$250 per 6-hour day for no more than 3 days per CBA	\$0	0.00%
12	04	2212	649	03	Curriculum Coord Professional Books	\$0	\$0	\$0	\$0	\$300	\$300	Focus on Math/Reading Instructional Strategies	\$0	0.00%
13	04	2212	290	11	Instr. & Curriculum Development-FRE	\$64	\$1,500	\$938	\$1,500	\$1,500	\$1,500	Book Study groups	\$0	0.00%
14	04	2212	322	11	Prof. Services for PD - FRES	\$133	\$6,000	\$3,500	\$3,000	\$10,000	\$6,000	2 days for 3 people, with a specific science, social studies and math focus; \$250 per 6-hour day for no more than 3 days per CBA	\$0	0.00%
15	04	2212	290	12	Instr. & Curriculum Development-LCS	\$52	\$500	\$0	\$500	\$750	\$1,500	Responsive Classroom/ Focus on Reading/Math Instructional Strategies	-\$4,000	-40.00%
16	04	2212	322	12	Prof. Services for PD - LCS	\$0	\$2,000	\$0	\$2,000	\$2,000	\$2,000	2 days for 3 people, with a specific Science, ELA, and math focus; \$250 per 6-hour day for no more than 3 days per CBA	\$750	100.00%
						\$3,741	\$20,524	\$4,438	\$87,850	\$26,051	\$23,201	Responsive Classroom/ Focus on Reading/Math Instructional Strategies	\$0	0.00%
						\$3,741	\$20,524	\$4,438	\$87,850	\$26,051	\$23,201		-\$2,850	-10.94%

